

## Pupil Premium Planned expenditure for April 2018-2019

The Pupil Premium is funding provided to schools which is additional to main school funding. It is allocated according to the number of pupils on roll who are eligible for free school meals (FSM). A smaller amount is allocated according to the number of children of service families and there is a further allocation for each pupil who has been Looked After (in care) for 6 months or more.

For the financial year 2018–2019, the pupil premium funding that schools receive is higher for Looked after children (LAC) than for free school meals (FSM). It is:

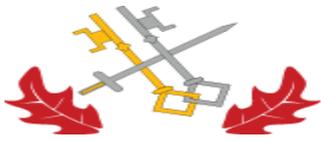
- FSM: £1320 per primary pupil
- Looked after children (LAC)/previously LAC: £2300 per pupil
- Service children £300 per pupil

Total funding received for 2018-19 is **£44,880**

We focus our pupil premium expenditure on the progress of disadvantaged pupils. We plan pupil premium expenditure to support the learning and achievement of those pupils for whom the funding is given to the school. We plan and regularly review a range of interventions and strategies that enable us to close the gap of attainment between disadvantaged pupils and all other pupils nationally. The funding enables us to teach children in smaller groups and to fund some residential trips for pupil premium pupils.

This year the funding has been allocated towards:

<b>Use of funding</b>	<b></b>	<b>Targeted pupils</b>
Additional teacher in each year group during the morning, lowering class sizes in English and maths.	36,325	During maths and English class sizes are significantly reduced. Booster classes have no more than 16 children. Children at risk of not meeting Age Related Expectation (ARE) and Pupil Premium pupils are prioritised.
Home-School Link Worker (HSLW) – support for disadvantaged families in dealing with day to day demands of school life:	2,400	All year groups depending upon need and targeted intervention. HSLW supports families with needs that include young carers, separated/divorced parents and bereavement. Although HSLW role encompassed non-disadvantaged children the majority of families supported are in receipt of the PP funding. The support has proved to make a significant difference to pupil progress and parent support for learning/ pupil well-being.
Emotional Literacy Support Assistant (ELSA)  Tennis Lessons - LSA Time	1,155	Led by an experienced LSA, qualified to provide ELSA support. Evidence of improved friendships and support through pupil conferencing. Vulnerable children are able to develop aspiration, taking responsibility and managing feelings.



# Waverley Abbey C of E Junior School

Financial support for clubs, excursions and some residential visits to encourage full take up.	5000	We aim for an uptake of 97% of Pupil Premium children to attend residential visits. We aim for engagement in school activities for pupils eligible for Pupil Premium to be at least equal to the non-Pupil Premium cohort.
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Progress of pupil premium pupils is a focus for each member of staff. The Senior Leadership Team (SLT) also focus on PP pupils to ensure they are making the same progress as all other pupils. Where that is not the case they are the focus of pupil progress meetings and specific next steps are actioned.

Next review date – Summer 2019